

Sports Premium Funding Expenditure

	2013-14	2014-15	2015-16	2016-17
Total Sports Grant received	£8735	£8504	£8788	£8795

Review of Sports Funding Priorities for 2016-2017

Priority 2016-17	Timescale	Impact	Cost
To develop team sports at Welton so that children have opportunities to compete at local (and hopeful regional) tournaments (team kits, training equipment...)	Launch Sept 2016	The school now has a fully functioning football and netball team that take part in a number of home/away fixtures. Pupils have the opportunity to develop skills and develop values of responsibility, collaboration, courage and aspiration.	£300
Priority 2016-17	Timescale	Impact	Cost
To ensure all children benefit from high quality physical activity sessions and that Welton staff are able to develop their own confidences in teaching aspects of PE	All year	Trained PE coaches deliver key skills in PE and assessments are beginning to be provided by the coaches. Additional training required to improve staff competences in planning and assessing PE	£6000
Priority 2016-17	Timescale	Impact	Cost
To continue to ensure resourcing of PE is acceptable for the lessons to be taught	Sept 2016 - July 2017	Resources purchased and replenished to enable high quality PE.	£200
Priority 2016-17	Timescale	Impact	Cost
To subsidise after school sport clubs to enable all pupils to access if required	Sept 2016 - July 2017	Up and Under Sports coaches deliver a range of after school clubs to promote physical activity to all pupils (clubs to include: multi sports, football, tag rugby, dance)	£1500