

## Pupil Premium Grant (PPG) Planned Expenditure

School	Welton Primary School	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
	Total PPG received	£13,576	£25,800	£48,600	£67,400	£68,219	£62,232

### PPG Priorities for 2016-2017

Priority 2016-17	Timescale	Expected Impact	Cost
To ensure class based and intervention group resources, are appropriate to need (including specialist assessments) for pupils receiving PPG.	Sept 2016 - June 2017	Additional intervention resources and assessments to be purchased (NFER etc) to measure pupil attainment against curriculum Age Related Expectations.	£1200
Priority 2016-17	Timescale	Expected Impact	Cost
To provide additional booster groups, appropriate to need, for pupils receiving PPG.	Jan 2017 - April 2017	Pupils to work 1:1 and in small groups to further increase attainment, knowledge and skills. Additional teacher hours to be funded through this grant.	£3000 (Booster groups)
Priority 2016-17	Timescale	Expected Impact	Cost
To provide increased adult support for FSM pupils with specific needs inc. SEN.	Sept 2016 - June 2017	PPG/SEN Pupils to make accelerated progress with Key staff to be accountable for leading intervention groups.	£43615 (TA support)
Priority 2016-17	Timescale	Impact	Cost
To ensure pupils eligible for PPG are able to attend school clubs and trips.	Sept 2016 - June 2017	Parents of pupils eligible for funding to apply for funding to enable pupils to attend school camp and other enrichment activities that they would not have otherwise be able to attend.	£2000
Priority 2016-17	Timescale	Impact	Cost
To ensure pupils eligible for PPG are able to access wider opportunity programmes.	Sept 2016 - June 2017	Pupils to experience a range of opportunities funded through PPG e.g. Chess for Year 4 children? Wider Opportunity Programme in Y4 to also encourage pupils to learn an instrument to promote creativity and self-belief in learning a new skill.	£1500
Priority 2016-17	Timescale	Impact	Cost
To ensure pupils eligible for PPG are able to access high quality learning resources within the classroom (inc. IT) in order to raise aspirations and motivation.	Sept 2016 - June 2017	Additional IT kit to be purchased with PPG funds and IT infrastructure to be improved to provide a greater experience for children. Additional ipad apps to be specifically purchased to motivate and increase attitudes to learning.	£3581
Priority 2016-17	Timescale	Expected Impact	Cost

To ensure PPG pupils with SEN are receiving appropriate interventions and strategies to support their needs	Sept 2016 - June 2017	Provide time for key staff to establish and implement interventions. SEN provision maps must be generated and new TA roles to be agreed. SEN pupils continue to be supported to enable them to access the learning and make progress. There needs to be a greater clarity around SEND procedures and tracking of vulnerable SEN learners. Personal Plans to be introduced for specific pupils.	£6000 (funding through MNSP)
<b>Priority 2016-17</b>	<b>Timescale</b>	<b>Expected Impact</b>	<b>Cost</b>
To provide specific 1:1 support for identified PPG pupils at lunchtime to promote confidences in social interactions	Sept 2016 - June 2017	Identified disadvantaged pupils to gain confidence in play through adult support (TA) and sports coach sessions. Up and Under Sports coaches to deliver training for specific pupils.	£520
<b>Priority 2016-17</b>	<b>Timescale</b>	<b>Expected Impact</b>	<b>Cost</b>
To train key pupils to be accredited as e-cadets to enable development of school values (responsibility, collaboration, respect)	Sept 2016 - July 2017	A number of identified disadvantaged pupils to feel valued through becoming an ambassador to support other pupils in the school (and therefore a raised profile). They also should have regular opportunities to meet with an ecadet to solve online related problems and boost self-confidence.	£250/year
<b>Priority 2016-17</b>	<b>Timescale</b>	<b>Expected Impact</b>	<b>Cost</b>
To increase low aspirations amongst disadvantaged pupils through careers fairs and focus on careers through topics	March 2017	Investigate hosting a careers fair for all pupils, to raise aspirations and discovering more about the world of work - and range of careers.	£0