

Welton Pupil Premium Grant 2012-2013

Current breakdown of expenditure:

To ensure class based and intervention group resources, are appropriate to need (including specialist assessments) for pupils receiving PPG	
Supply cost for staff to meet re: LAC	£526
Laptop for intervention	£381
Wide Range Achievement Test	£196
Memory booster/Eye Can	£129
Speech and Language assessments	£325
	TOTAL: £1557
	£2000 set aside

To provide increased adult support for FSM pupils with specific needs	
1:1 tuition	£887
Breakout group adults	£7684
	£13926
	TOTAL: £22497

To ensure pupils eligible for PPG are able to attend school clubs and trips.	
WACI (After school club)	£20
Music tuition fees	£80
Wider opportunities	£1041
	TOTAL: £1141
	£2000 set aside
	=£25195 so far