

Welton Pupil Premium Grant 2011-2012

Breakdown of expenditure:

To ensure class based and intervention group resources, are appropriate to need (including specialist assessments) for pupils receiving PPG	
Stile Trays	£1294
Toe by Toe	£111
Makaton	£85
Speech and Language	£80
	£230
	£100
	£100
Behaviour Support	£34
	£170
	TOTAL: £2204

To provide increased adult support for FSM pupils with specific needs	
Staff 1	£2015
	£1938
Staff 2	£5539
	TOTAL: £9492

To ensure pupils eligible for PPG are able to attend school clubs and trips.	
WACI (After school club)	£66
WACI	£72
WACI	£77
Little Stars Soccer	£100
Little Stars Soccer	£40
Little Stars Soccer	£100
Writhlington trampoline	£52
WACI	£91
School Frenzy Theatre Royal	£350
WACI	£90
Football club	£20
Clubs	£15
Cholderton camp	£159
Heatree camp	£648
	TOTAL: £1880
	TOTAL: £13576