

Review of PPG Expenditure 2012-2013

Priority 2012 - 13	Timescale	Expected Impact / Evaluation	Cost (approx.)
To ensure class based and intervention group resources, are appropriate to need (including specialist assessments) for pupils receiving PPG.	April 2012 – March 2013	Attainment gap between FSM/PPG pupils and non FSM/PPG pupils will reduce. Progress overall of FSM/PPG pupils compared with progress overall of non FSM/PPG pupils is greater in Y1, Y4 and Y6. Further careful resourcing in 2013-2014 must continue to ensure directed to year groups and pupils of most need.	£2000 set aside

Priority 2012 - 13	Timescale	Expected Impact / Evaluation	Cost (approx.)
To provide increased adult support for FSM pupils with specific needs	April 2012 – March 2013	Pupils will have opportunity to work 1:1 and in small groups to further increase attainment, knowledge and skills. Attainment between FSM/PPG pupils and Non FSM/PPG pupils in Y3 remains slight. Non FSM pupils have made excellent progress compared with FSM/PPG pupils who have made good progress over the year. In Year 3 where most of the support has been directed in maths and writing, PPG pupils have made better than expected progress. In writing their APS has risen from 2.2 to 1.9 below average and in maths has increased from 0.3 to 0.6 above expected. Funding must continue to provide additional adult support for FSM/PPG pupils next academic year.	£21800 set aside Staff A: £13926 Staff B: £7684

Priority 2012 - 13	Timescale	Expected Impact / Evaluation	Cost (approx.)
To ensure pupils eligible for PPG are able to attend school clubs and trips.	April 2012 – March 2013	FSM/PPG pupils will have access to a range of enrichment opportunities that they otherwise might not have been able to attend. A number of PPG pupils have benefited from grant allocations to enable participation in school trips (including camp), WACI, Clubs (including music tuition) and 1:1 support. Financial support to provide for wider opportunities for FSM/PPG pupils must continue next academic year but with a clear plan of expenditure for each opportunity area.	£2000 set aside