

Pupil Premium Grant (PPG) Planned Expenditure

School	Welton Primary School	2011-12	2012-13	2013-14	2014-15	2016-17	2016-17
	Total PPG received	£13,576	£25,800	£48,600	£67,400	£68,219	£19,838

PPG Priorities for 2016-2017

Priority 2016-17	Timescale	Expected Impact	Cost
To provide additional booster groups, appropriate to need, for pupils receiving PPG.	Jan 2017 - April 2017	Attainment gap between disadvantaged pupils and other pupils will reduce.	£3000
To provide increased adult support for PPG pupils with specific needs inc. SEN	Sept 2016 - June 2017	Pupils will have opportunity to work 1:1 and in small groups to further increase attainment, knowledge and skills. PPG SEN Pupils will make progress in line with their peers. Key staff will be accountable for leading intervention groups.	£10628
To ensure pupils eligible for PPG are able to attend school clubs and trips.	Sept 2016 - July 2017	Disadvantaged pupils will have access to a range of enrichment opportunities that they otherwise might not have been able to attend. A personal budget will be applied to eligible pupils.	£2000
To ensure pupils eligible for PPG are able to access wider opportunity programmes.	Sept 2016 - Dec 2016	Disadvantaged pupils will have access to a range of enrichment opportunities that they otherwise might not have been able to attend to improve motivation and aspirations	£460 (schemes) £1500 (WOPS) £2000 (Chess)
To train key pupils to be accredited as e-cadets to enable development of school values (responsibility, collaboration, respect)	Sept 2016 - July 2017	Disadvantaged pupils will be empowered through either training to become an ambassador to support other pupils in the school (and therefore a raised profile), or have the opportunity to meet with an ecadet to solve online related problems and boost self-confidence.	£250/year