

a) Pupil Premium Grant (PPG) Expenditure 2014-2015

School	Welton Primary School	2011 – 12	2012 - 13	2013 - 14	2014 - 15
	No. on Roll	155	156	171	188
	No. eligible for PPG	20	28	54	50
	Total PPG received	£13,576	£25,800	£48,600	£67,400

Priorities for 2014-2015

Priority 2014 - 15	Timescale	Expected Impact	Cost (approx.)
To ensure class based and intervention group resources, are appropriate to need (including specialist assessments) for pupils receiving PPG.	April 2014 - March 2015	Attainment gap between disadvantaged pupils and other pupils will reduce.	£1201
Priority 2014 - 15	Timescale	Expected Impact	Cost (approx.)
To provide increased adult support for FSM pupils with specific needs inc. SEN.	April 2014 - March 2015	Pupils will have opportunity to work 1:1 and in small groups to further increase attainment, knowledge and skills. PPG SEN Pupils will make progress in line with their peers. Key staff will be accountable for leading intervention groups.	£38038 £7289 £3000
Priority 2014 - 15	Timescale	Expected Impact	Cost (approx.)
To ensure pupils eligible for PPG are able to attend school clubs and trips.	April 2014 - March 2015	Disadvantaged pupils will have access to a range of enrichment opportunities that they otherwise might not have been able to attend.	£2000
Priority 2014 - 15	Timescale	Expected Impact	Cost (approx.)
To ensure pupils eligible for PPG are able to access wider opportunity programmes	April 2014 - March 2015	Disadvantaged pupils will have access to a range of musical enrichment opportunities that they otherwise might not have been able to attend - singing for Y3.	£1500
Priority 2014 - 15	Timescale	Expected Impact	Cost (approx.)
To ensure pupils eligible for PPG are able to access high quality learning resources within the classroom in order to	Sept 2014 - March 2015	Disadvantaged pupils will be well motivated to learn and respond positively to teaching and learning. They will be proud of their achievements.	£7000

raise aspirations and motivation.			
Priority 2014 - 15	Timescale	Expected Impact	Cost (approx.)
To ensure PPG pupils with SEN are receiving appropriate interventions and strategies to support their needs	Sept 2014 - March 2015	PPG SEN Pupils will make progress in line with their peers. Key staff will be accountable for leading intervention groups.	£5143
New Priority 2013 - 14	Timescale	Expected Impact	Cost (approx.)
To provide specific 1:1 support for identified PPG pupils at lunchtime to promote confidences in social interactions	Sept 2014 - March 2015	Identified disadvantaged pupils will gain confidence in play and make lasting friendships	£2229