

PPG Expenditure Review for 2015-2016

Priority 2015-16	Timescale	Expected Impact	Cost (approx.)
To ensure class based and intervention group resources, are appropriate to need (including specialist assessments) for pupils receiving PPG.	April 2015 - July 2016	Additional intervention resources purchased (including Rapid Phonics, Nesy, Speech and Language interventions, Dyscalculia and Dyslexia). Nfer assessments purchased for Y3,4,5 to measure pupil attainment against new curriculum Age Related Expectations. (See data chats below for PPG/disadvantaged standards)	£1200
Priority 2015-16	Timescale	Expected Impact	Cost (approx.)
To provide increased adult support for FSM pupils with specific needs inc. SEN.	April 2015 - March 2016	Pupils have worked 1:1 and in small groups to further increase attainment, knowledge and skills. Kate Kinson's work was funded through this grant.	£3000 (Booster groups)
	April 2015 - July 2016	PPG/SEN Pupils made some progress in line with their peers however support will continue to be required in 2016-2017. Key staff have been accountable for leading intervention groups.	£49794 (TA support)
Priority 2015-16	Timescale	Impact	Cost
To ensure pupils eligible for PPG are able to attend school clubs and trips.	April 2015 - March 2016	Parents of pupils eligible for funding have applied for grants and funds agreed. This has enabled pupils to attend school camp and other enrichment activities that they would not have otherwise been able to attend.	£2000
Priority 2015-16	Timescale	Impact	Cost
To ensure pupils eligible for PPG are able to access wider opportunity programmes.	April 2015 - March 2016	Pupils have experienced a range of opportunities funded through PPG e.g. Chess for Year 4 children has been funded through this and pupils have enjoyed the sessions and been able to improve their thinking and problem solving skills. A number of children have also taken part in competitions that they would not normally have been able to experience. Wider Opportunity Programme has also been a positive success with pupils learning an instrument to promote creativity and self belief in learning a new skill.	£1500
Priority 2015-16	Timescale	Impact	Cost
To ensure pupils eligible for PPG are able to access high quality learning resources within the	April 2015 - March 2016	Additional IT kit has been purchased with PPG funds and IT infrastructure has also been improved to provide a greater experience for children. Additional ipad apps have been	£3581

classroom (inc. IT) in order to raise aspirations and motivation.		specifically purchased to motivate and increase attitudes to learning. This has been a particularly cost effective use of funds with many apps purchased for as little as 99p.	
Priority 2015-16	Timescale	Expected Impact	Cost (approx.)
To ensure PPG pupils with SEN are receiving appropriate interventions and strategies to support their needs	April 2015 - July 2016	Funding has been used to provide time for key staff to establish and implement interventions which has resulted in an overhaul of SEN provision. SEN provision maps have been generated and new TA roles have been agreed. SEN pupils continue to be supported to enable them to access the learning and make progress. Two members of staff are not enrolled on the SENCO national award. Clear procedures and tracking of vulnerable SEN learners exists. Parents report new Personal Plans are an excellent and useful document for specific pupils.	£6624
Priority 2015-16	Timescale	Expected Impact	Cost (approx.)
To provide specific 1:1 support for identified PPG pupils at lunchtime to promote confidences in social interactions	April 2015 - July 2016	Identified disadvantaged pupils have gained confidence in play through adult support (TA) and sports coach sessions. Up and Under Sports coaches have delivered training for specific pupils.	£520

PPG pupils meeting Age Related Expectation July 2016:

Class	Reading	Writing	Maths	SPAG
Robin Y1	3/3 100%	1/3 33%	3/3 100%	3/3 100%
Nightingale Y2	0/3 0%	1/3 33%	1/3 33%	-
Kingfisher Y3	3/4 75%	1/4 25%	1/4 25%	-
Kestrel Y4	1/1 100%	0/1 0%	1/1 100%	-
Hawk Y5	3/4 75%	2/4 50%	3/4 75%	-
Eagle Y6 SATS	2/5 40%	3/5 60%	1/5 20%	4/5 80%
Eagle Y6 TA	4/5 80%		4/5 80%	-